

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

MARCH 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,554	1,530	\$12,346,274	\$3,210,050	\$12,195,494	\$12,528,538	1.2%	-1.5%
RESTAURANTS	3,299	1,114	\$9,143,141	\$2,377,230	\$8,953,686	\$9,287,383	2.1%	-1.6%
HOTELS	138	25	\$338,089	\$87,904	\$339,977	\$394,616	-0.6%	-14.3%
RACETRACKS OTBS	863	10	\$1,835,600	\$413,011	\$1,934,031	\$1,387,046	-5.1%	32.3%
TRUCKSTOPS	5,724	145	\$26,653,219	\$8,662,303	\$28,077,025	\$26,487,866	-5.1%	0.6%
TOTALS	14,578	2,824	\$50,316,323	\$14,750,498	\$51,500,213	\$50,085,449	-2.3%	0.5%

2003/2004 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,554	1,530	\$105,296,187	\$27,377,179	\$105,859,367	-0.5%
RESTAURANTS	3,299	1,114	\$77,209,739	\$20,074,651	\$78,969,979	-2.2%
HOTELS	138	25	\$2,993,174	\$778,230	\$3,665,011	-18.3%
RACETRACKS OTBS	863	10	\$14,506,837	\$3,264,046	\$11,315,203	28.2%
TRUCKSTOPS	5,724	145	\$225,579,128	\$73,313,274	\$215,001,496	4.9%
TOTALS	14,578	2,824	\$425,585,065	\$124,807,380	\$414,811,056	2.6%